

# City Manager Hatch provides council with first look at Fiscal Year budget for 2017-18

On Tuesday May 9, City Manager Tom Hatch presented the City Council with the Fiscal Year 2017-18 Preliminary Budget, which reflects the operating and capital spending plans for the General Fund, Special Revenue Funds, Capital Project Funds, and Internal Service Funds.

The total preliminary budget for all funds is \$155.0 million, an increase of \$10.4 million, or 7.2% compared to the adopted budget for FY 16-17.

“The objectives used in developing this budget are to submit a balanced budget to the City Council; to do the best job possible of maintaining current excellent levels of service to the community; to implement City Council’s priorities as feasible; and to be prudent in our revenue estimates and cautiously optimistic overall,” City Manager Hatch said in a statement on the budget. “The City’s management team and staff have put together an operating and capital expenditure plan that addresses the City Council’s priorities while fulfilling the service requirements of the people who live, work, and play in our community.”

[Click here](#) to see the Preliminary Budget and [click here](#) for the Budget in Brief.

For those who couldn’t make the special session meeting, there will be an additional community budget meeting on May 18 at 5:30 p.m. to give members of the public time to ask staff questions about the budget. That meeting will be held in Conference Room 1A.

The council is scheduled to meet on Tuesday June 20 at the regularly scheduled City Council meeting to adopt the budget.